

Pima County	
2013 - 2014 Allocation	\$ 171,326.61
Less Actual Cost	\$ 141,967.26
FY2014 Adjustment	\$ 29,359.35
FY2015 Estimated Cost	\$ 136,252.80
Prior Year Adjustment of Under/Over Payment	\$ (29,359.35)
FY2015 Total Payment	\$ 106,893.45
December 2014	\$ 26,723.36
December 2014	\$ 26,723.36
March 2015	\$ 26,723.36
June 2015	\$ 26,723.36
FY2015 Total Payment	\$ 106,893.45